

FUTURE READY

Preserving our Resources, Maintaining our Schools

Proposed Capital Project Update

September 24, 2024



GATES CHILI CAPITAL PLANNING

Agenda

- Welcome and introductions
- History
- Planning process
- Early scope discussions
- Financial information
- Schedule
- Questions?

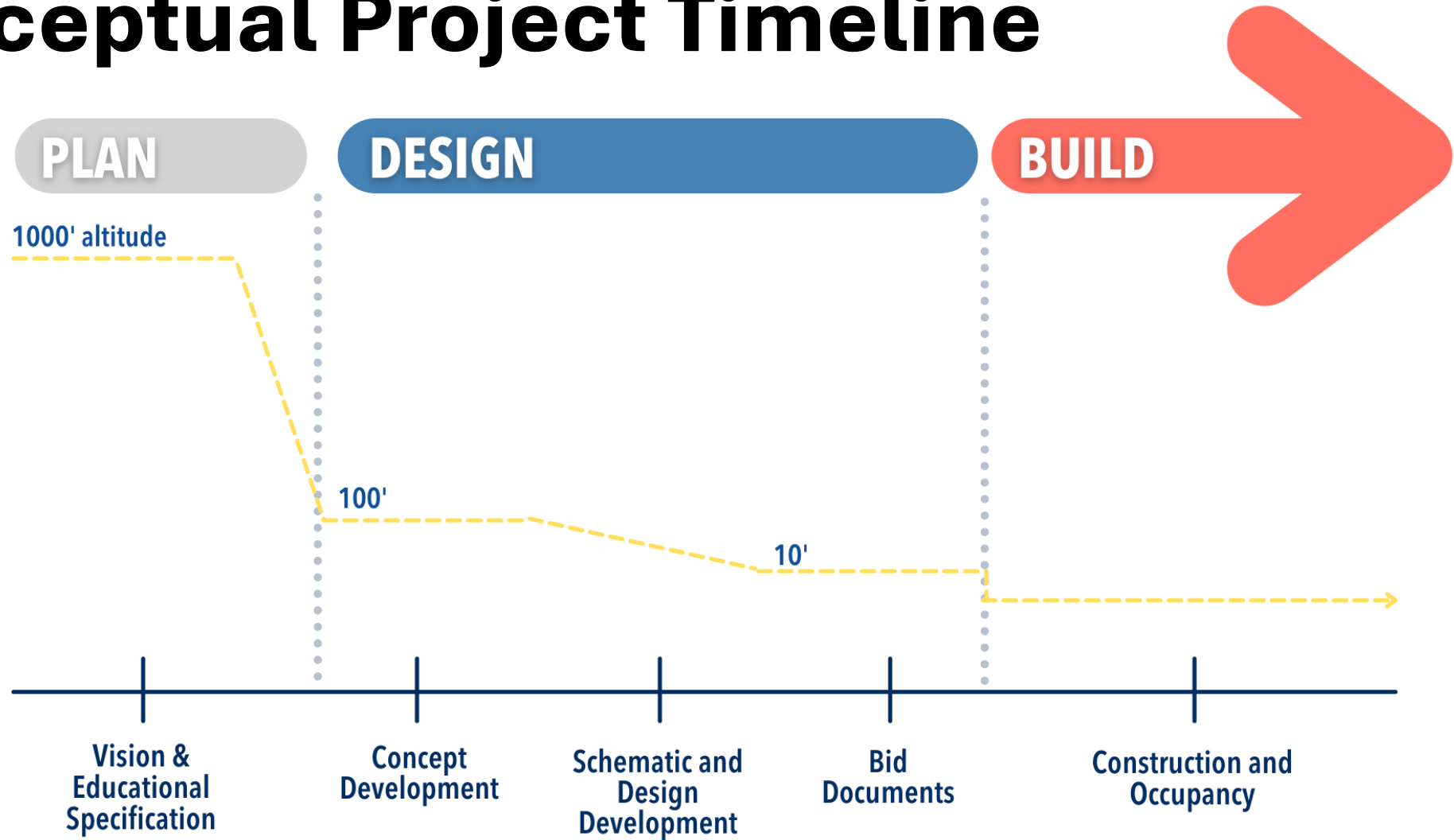


Introductions



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Conceptual Project Timeline



Happening Now

2022 CIP Phase 1

- HS and MS technology rooms
- HS FACS renovation and addition
- District office move into HS
- MS music renovation and expansion

2022 CIP Phase 2

- Brasser main office, classroom renovations and improved drop-off and pick-up pattern
- Multi-purpose turf fields
- BCS items at MS, HS and Brasser

GATES CHILI
CENTRAL SCHOOL DISTRICT

**NO TAX IMPACT
CAPITAL PROJECT**
Vote on Feb. 2
6 a.m. to 8 p.m. • HS Field House

Building Brighter Futures

Florence Brasser
Elementary School

GATES CHILI
CENTRAL SCHOOL DISTRICT
Special Edition 2022

**Proposed improvements to
have no planned tax impact**

**CAPITAL
PROJECT
VOTE**
2.2.22
NO TAX
IMPACT

Building Brighter Futures

**YOU'RE INVITED TO TAKE PART IN
GATES CHILI CAPITAL PLANNING**

Scan the QR code or visit
gateschili.org/CapitalProject
for more information!




Priorities

Building Conditions Surveys in 2010, 2015 and 2021

- Many ongoing facilities needs (infrastructure and aging)

Prudent and sound financial planning

- Regular planned capital improvement projects
- Maintain capital reserve to offset local share
- **Goal: No impact on the tax levy** 



Planning Process

- Monthly meetings with the OACM team
- Building tours of all facilities with SEI and Campus Construction
- Unaddressed items from the 2021 Capital Improvement Project
- Meetings with building leadership
- Evaluated mechanicals, A/C in gathering spaces, etc.
- Generated project scope list
- Began evaluating financial impacts





Early Scope Discussions

Work is divided into four categories: failing infrastructure needs, renovations, replacements and new work.



Gates Chili HS



Failing infrastructure needs

- Boiler work
- Rooftop HVAC unit replacements
- Select roofing replacements
- Clock system



Renovations

- Lactation room



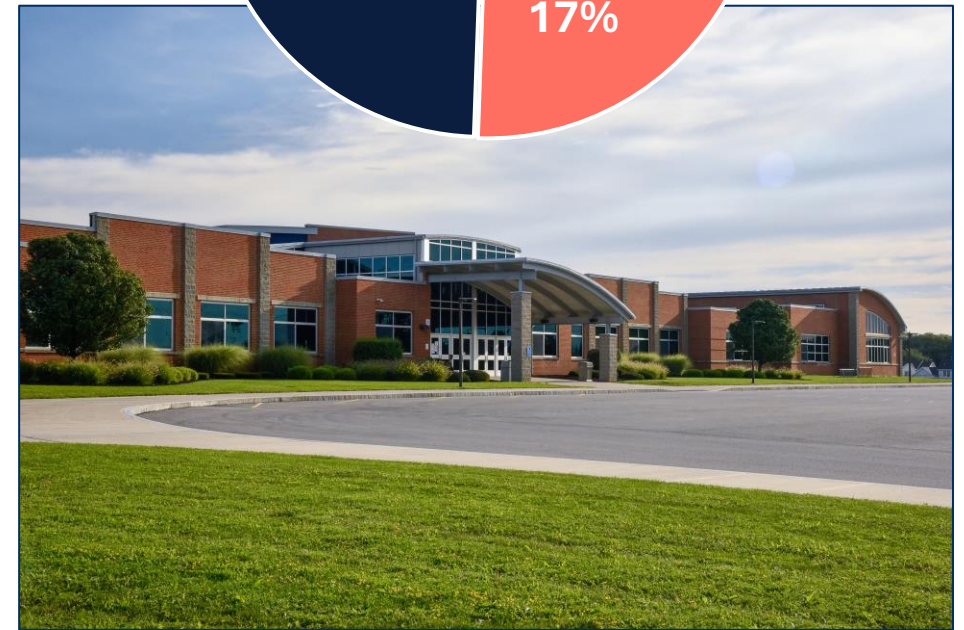
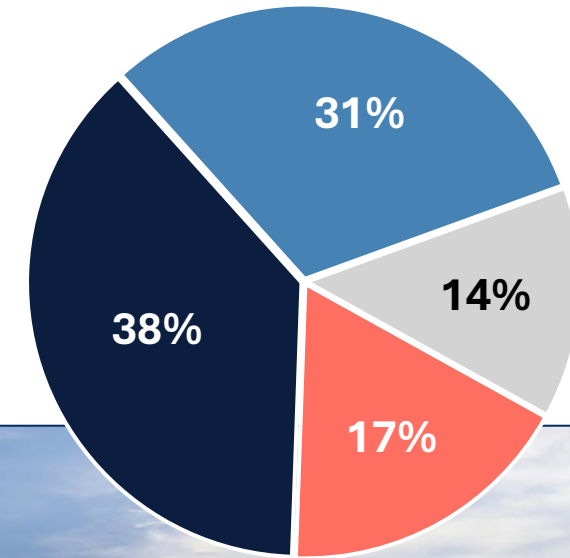
Replacements

- Spartan way
- Rear parking lot
- Main parking Lot



New work

- Additional stadium bleachers
- Stadium fencing



Gates Chili MS



Failing infrastructure needs

- Boiler plants
- Rooftop and air handling HVAC units
- Chillers
- Antiquated PA system



Renovations

- Classroom updates with new unit ventilators
- Lactation room

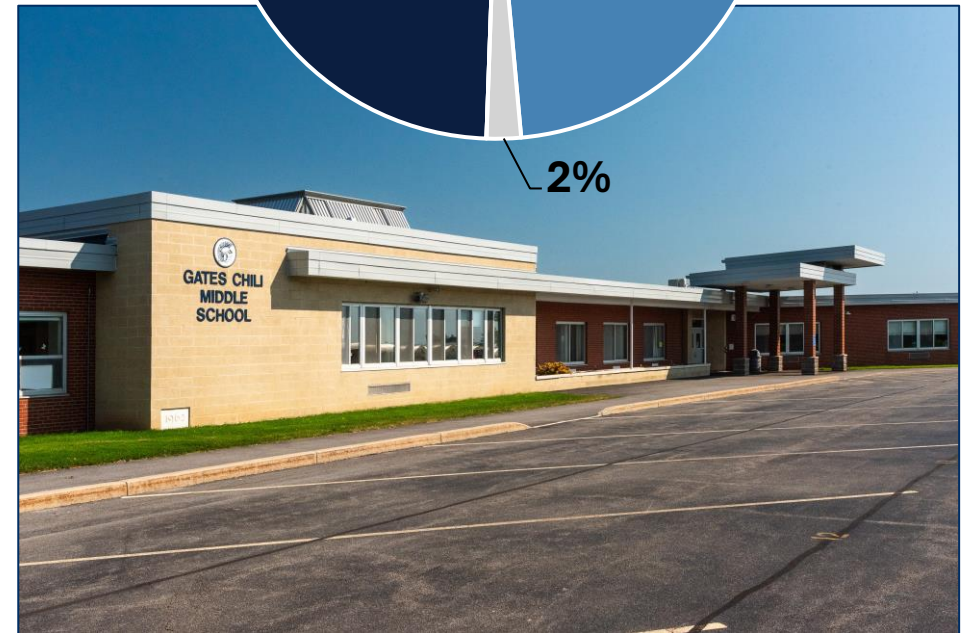
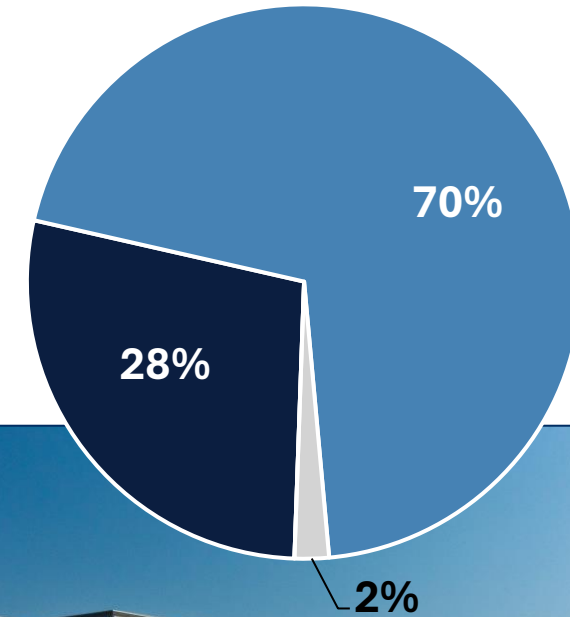


Replacements

- Entryway digital sign



New work



Florence Brasser



Failing infrastructure needs

- Generator
- HVAC units
- Boiler room pumps
- Asphalt shingle roof replacement



Renovations

- Cafeteria
- Cafeteria bathrooms
- Library Media Center



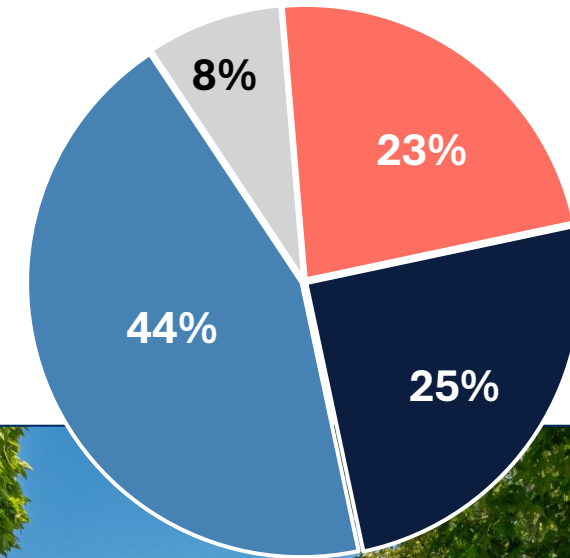
Replacements

- Rear parking lot



New work

- Digital message sign
- Kitchen expansion



Neil Armstrong



Failing infrastructure needs

- Rooftop and air handling HVAC units
- South parking lot and drainage
- Classroom carpet flooring



Renovations

- Lactation room
- Library Media Center
- Select flooring



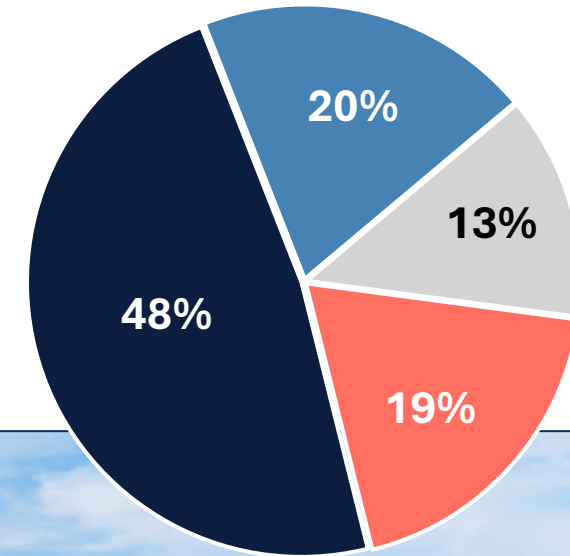
Replacements

- Parking lot



New work

- Digital message sign



Paul Road



Failing infrastructure needs

- Rooftop HVAC units



Renovations

- Lactation room
- Library Media Center



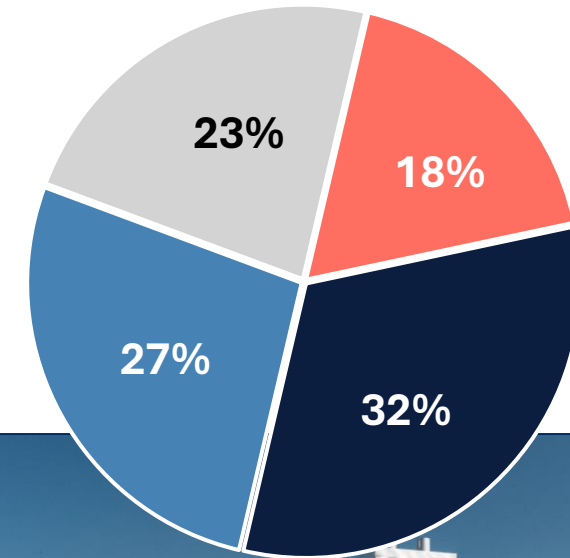
Replacements

- Bus loop and sidewalks



New work

- Digital message sign
- Sidewalk around building
- Building connection to crosswalk
- Adaptive playground equipment



Walt Disney



Failing infrastructure needs

- Rooftop and air handling HVAC units
- Generator
- Classroom carpet flooring



Renovations

- Lactation room
- Library Media Center

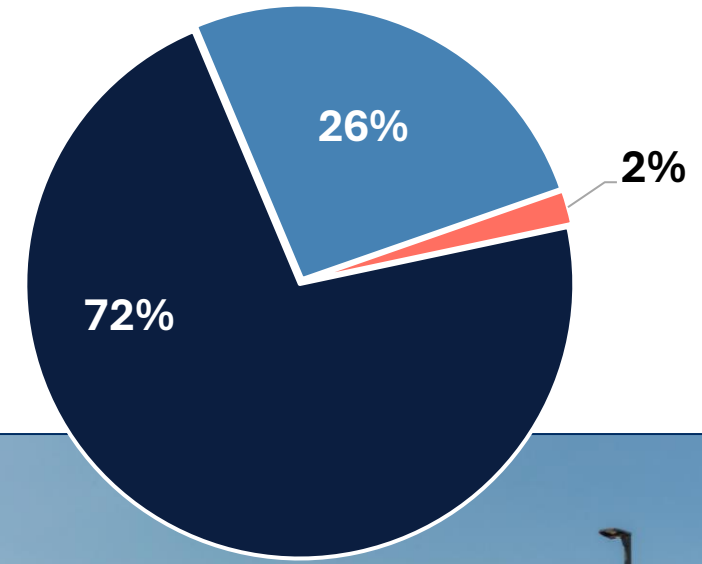


Replacements



New work

- Digital message sign



Other Buildings



Failing Infrastructure

- Roofing replacement to current Admin. Bldg., stadium and grounds equipment storage



Renovations

- Gates Chili Food Pantry
- Operations moving to current Admin. Bldg.
- Lactation room at Transportation
- Event restrooms at current Admin. Bldg.



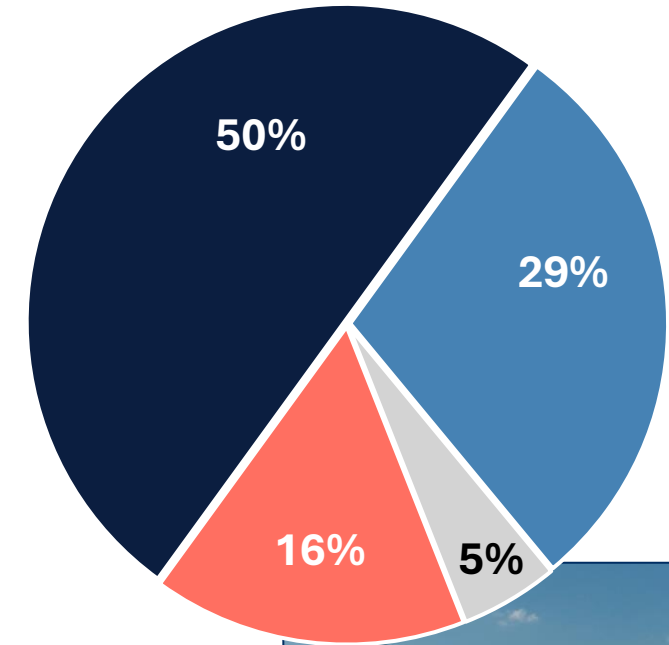
Replacements

- Flooring replacement and associated abatement at current Admin. Bldg.



New work

- Concessions (warming kitchen)
- Paving at Transportation



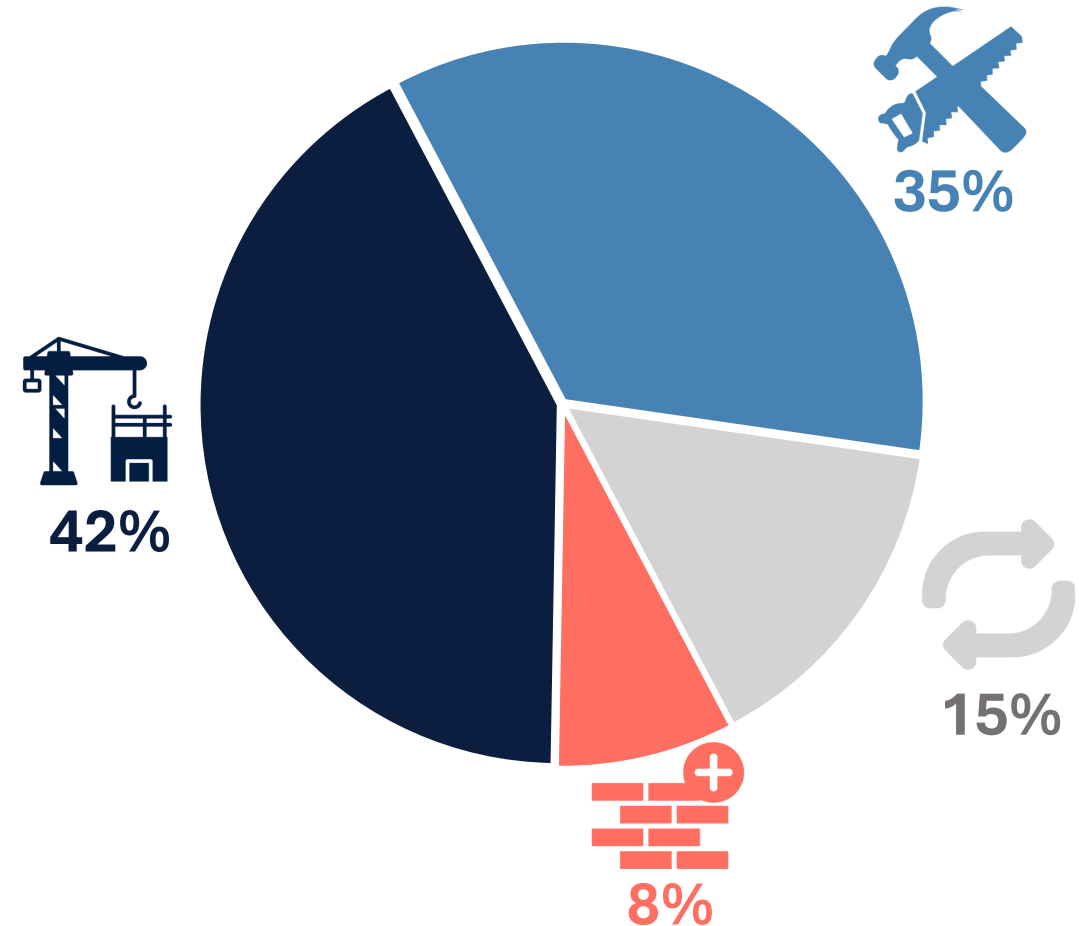
Financial Considerations

- Current Building Aid Ratio: 81%
- Maximum cost allowance / aidability of project
- Utilize capital reserve and fund balance
- Existing level of debt service and local share
- District's bond credit rating
- **Goal: No impact on tax levy** <<<



Overall Project Breakdown

The greatest percentage of the proposed work will address failing infrastructure needs identified in BCS.



Preliminary Referendum Budget

**NO TAX
IMPACT!**

Construction budget

Construction contingency

Incidental costs budget

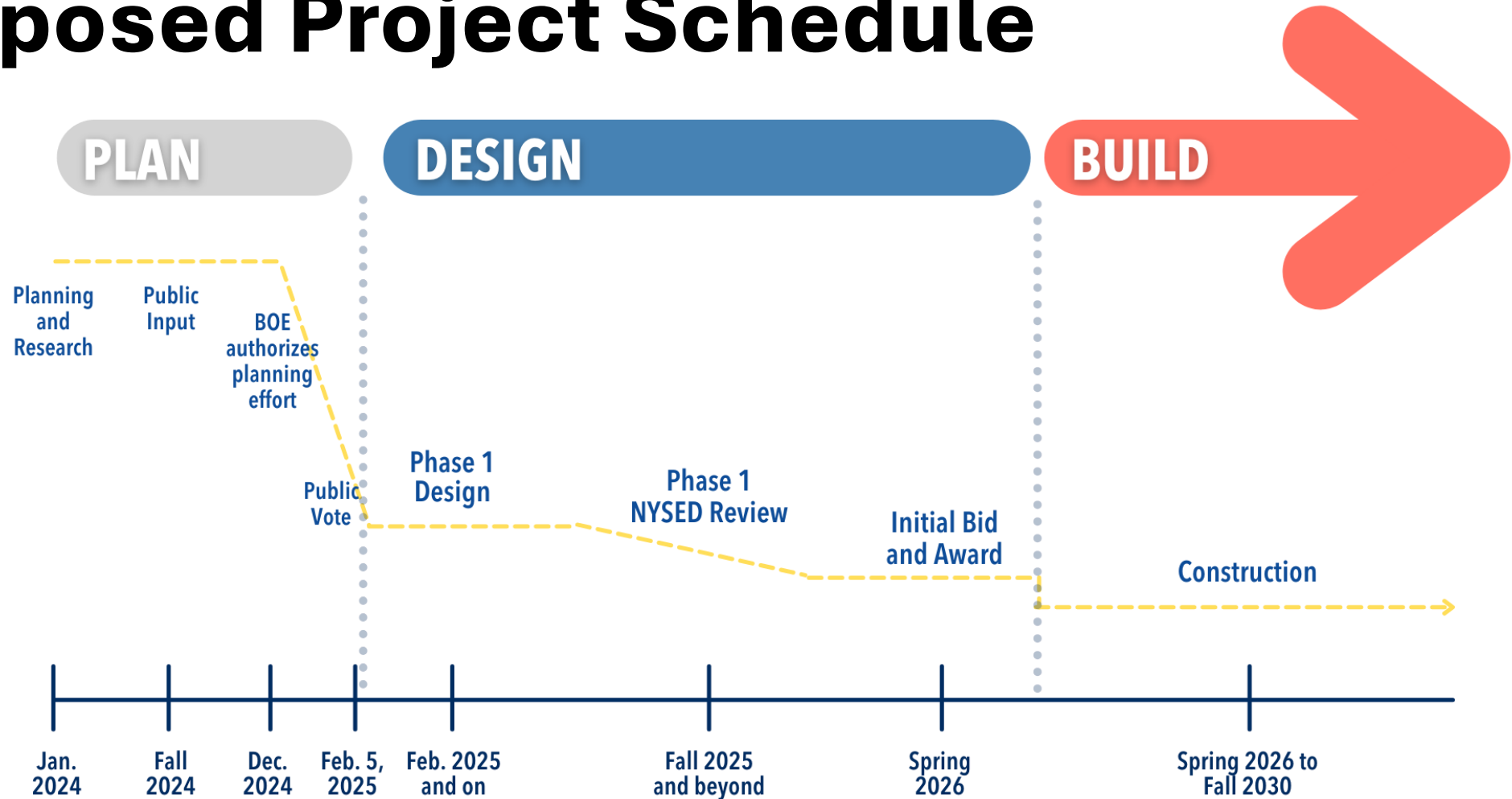
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Capitalized interest and DASNY

Est. Referendum Budget: \$ 88,000,000



Proposed Project Schedule





SAVE THE DATE

Wednesday, Feb. 5, 2025



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Questions or comments?

